

All Non personnel expenses

Audit and Compliance - Subtotal	0
Travel and Conferences - Subtotal	0
Events and Ceremonies - Subtotal	\$4,100
Professional and Administrative Services (Other) - Subtotal	\$26,500
Professional & Administrative Services - TOTAL	\$30,600
Medical and Office Supplies - Subtotal	\$5,400
Repairs and Maintenance - Subtotal	0
Insurance and Risk Management - Subtotal	0
Grant and Subcontracts - Subtotal	0
Utilities - Subtotal	0
Telecommunications - Subtotal	0
Food Service Costs - Subtotal	\$3,000
Provision for Bad Debt - Subtotal	0
HUH Transfers - Subtotal	0
NON-PERSONNEL EXPENSE - TOTAL	\$39,000