

## Re: FY21 Faculty Senate Budget DRAFT - Reply requested

Alfred, Marcus <marAlfred@Howard.edu>

Wed 6/3/2020 9:29 AM

To: Sesay, Kristina <kristina.sesay@Howard.edu>; Kelly, Lynne J. <ljkelly@Howard.edu>; Paschall, Samuel <spaschall@Howard.edu>

Cc: Monteiro, Paul <paul.monteiro@Howard.edu>; McDougall, Patricia <pmcdougall@Howard.edu>

Good morning,

No problem. We can wait for approval. The FGC changes are mandated by the Board's 2019 handbook. Unless they are funded, the administration will be out of compliance with its own Board approved rules.

Thanks again,

Marcus Alfred  
Associate Professor  
Howard University  
Dept. of Physics & Astronomy  
Washington, DC 20059  
202-806-6258  
[maralfred@howard.edu](mailto:maralfred@howard.edu)

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**From:** Sesay, Kristina <kristina.sesay@Howard.edu>

**Sent:** Wednesday, June 3, 2020 9:24 AM

**To:** Alfred, Marcus <marAlfred@Howard.edu>; Kelly, Lynne J. <ljkelly@Howard.edu>; Paschall, Samuel <spaschall@Howard.edu>

**Cc:** Monteiro, Paul <paul.monteiro@Howard.edu>; McDougall, Patricia <pmcdougall@Howard.edu>

**Subject:** Re: FY21 Faculty Senate Budget DRAFT - Reply requested

Good Morning,

The budget went under review yesterday and was set to be sent to Dr. Frederick this morning for final approval. I will review your proposed additions and changes but please note that due to time constraints anything that poses a material change to the budget may require additional approval further delaying the budget. Thank you for your understanding.

Respectfully,  
Kristina Sesay  
MBA, Manager of Budget Operations

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**From:** Alfred, Marcus <marAlfred@Howard.edu>

**Sent:** Wednesday, June 3, 2020 9:10 AM

**To:** Sesay, Kristina <kristina.sesay@Howard.edu>; Kelly, Lynne J. <ljkelly@Howard.edu>; Paschall, Samuel <spaschall@Howard.edu>

**Cc:** Monteiro, Paul <paul.monteiro@Howard.edu>; McDougall, Patricia <pmcdougall@Howard.edu>

**Subject:** Re: FY21 Faculty Senate Budget DRAFT - Reply requested

Good morning,

We did have a few changes. I'd hoped to nail down the FGC budgets before responding, but it's taking a long time for the provost's office and the Senate to come to an agreement. I think it might be best to proceed with the understanding that the FGC budget will change.

So here are the additions/changes we have with the proposed budget:

- 1.FGC funding will go up for training and summer compensation for 9 month faculty - (\$20,000).\*
- 2.Honorariums and support for senate speakers: \$5200
- 3.Zoom support: \$200
- 4.Full faculty meetings (2): \$5000
- 5.Electronic voting: \$6500
- 6.Fortex: \$600
- 7.Faculty Graduate Assistant: \$5000
- 8.Administrative Salary: \$52,672
- 9.External online AV support: \$10,000

Thank you,

Marcus Alfred  
Associate Professor  
Howard University  
Dept. of Physics & Astronomy  
Washington, DC 20059  
202-806-6258  
[maralfred@howard.edu](mailto:maralfred@howard.edu)

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**From:** Sesay, Kristina <kristina.sesay@Howard.edu>  
**Sent:** Thursday, April 30, 2020 8:24 AM  
**To:** Alfred, Marcus <marAlfred@Howard.edu>; Kelly, Lynne J. <ljkelly@Howard.edu>  
**Cc:** Monteiro, Paul <paul.monteiro@Howard.edu>  
**Subject:** FY21 Faculty Senate Budget DRAFT - Reply requested

Good Morning Dr. Alfred and Dr. Kelly,

I have to put together a FY21 budget for Faculty Senate. Although small, I would like your input and review before submitting to Dr. Frederick for final approval. Faculty Senate expenses have been minimal in the past but please let me know if you foresee any material changes for FY21. Thanks so much.

Best,

Kristina Sesay, MBA I Manager, Budget Operations  
P: 202.806.2409 | Financial Analysis & Budget  
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